

OXC-1120

Cy 5 of 8

MEMORANDUM FOR: Comptroller

THROUGH : Chief, PG-ED/P

SUBJECT : Obligation and Expenditure Rate DOD OXCART Funds

1. Pursuant to your oral request, there is attached a schedule of expected obligations and the expenditure rates concerning DOD OXCART funds for the fiscal periods '60, '61 and '62.

2. These estimates, submitted on a quarterly basis, represent the best position that may be derived through close coordination with all participants. There are many factors in a program of this nature that could result in a need for substantial adjustments, particularly in the expenditure rates, and if we are able to foresee changes, you will be advised in the form of an amendment to this release.

3. A copy of the attachment is for the Bureau of the Budget if in your judgment it is required.

Attachment: a/s

STANLEY W. BEERLI
Colonel USAF
Acting Chief, DPD-DD/P

Dist: 1 & 2 - Add (w/att)
3 - AC/DPD (w/att)
4 - C/IE/DPD (w/att)
5 - Contr Off DPD (w/att) ✓
6 - Allocation Control (Fin-DPD)(JAP) w/att
7 - Reading (Fin-DPD)
8 - RI/DPD

DPD-Fin/28 Nov 60

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NO CHANGE IN CLASS. ☒
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ENCLOSURE #4

ESTIMATED U-2 FLYING HOURS

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FY 1961				FY 1962		
<u>FLYING HOURS</u>	<u>NUMBER SORTIES</u>	<u>LENGTH HOURS</u>	<u>TYPE MISSION</u>	<u>LENGTH HOURS</u>	<u>NUMBER SORTIES</u>	<u>FLYING HOURS</u>
72	8	9	Photo Penetration	9	6	54
45	5	9	Photo tactical	9	17	153
108	12	9	Weather	9	12	108

Photo Training B&EDW

680	170	4	85% B Config.	4	170	680
120	30	4	15% Tracker only	4	30	120
760	190	4	Ferry/Training B&EDW	4	190	760
60	30	2	R&D & Maint. Test B	2	30	60
120	60	2	R&D & Maint. Test EDW	2	50	100

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TOTAL

NOTE:

2. Tracker normally carried on all flights except maintenance test, ferry, and transition. (Used approx 75% of all flights).
3. 6000 ft rolls of film will be required on 70% of all Hq directed photo missions.

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